# FP&A Associate - Matas Group

Matas Group is on an ambitious journey to become the **Nordic market leader in beauty and wellbeing**. Following the acquisition of **KICKS Group**, Matas has evolved into a Nordic organization operating across Denmark, Sweden, Norway, and Finland. As part of our "Win the Nordics" strategy, we are transforming how we operate, invest, and deliver insights – building one integrated organization with shared goals and strong financial performance management.

### About the team

You will join **Matas Group's Commercial Finance team,** a growing and ambitious function working at the intersection of **finance, strategy, and operations**. The team supports executive management through financial analysis, performance management, and business partnering across both the Danish Matas business and the recently acquired KICKS Group.

You will report to the **FP&A Manager** and collaborate closely with business partners, strategy, and Group-functions. The role provides broad exposure across Matas Group and offers strong learning opportunities in an environment characterized by **transformation**, **analytical depth**, **and a high professional standard**.

## Your main responsibilities

- Support the **monthly performance reporting** process and contribute to management presentations and dashboards.
- Assist in **financial planning, forecasting and budgeting** processes across the Group.
- Operate, refine and enhance our integrated financial planning & consolidation model.
- Prepare data analysis and visualizations that enable strategic, insight driven decision-making
- Contribute to development and automation of financial reports and tools in Power BI, Power Automate, Excel or similar platforms – in close cooperation with the IT / BI department.
- Participate in ad hoc analyses and projects, including cost analysis, valuation, impairment testing, business case support, profitability insights or KPI tracking

#### Your profile

You are **analytically strong, structured, and motivated** by turning data into insights that drive better business decisions. You thrive in a dynamic environment and are eager to learn from experienced colleagues while contributing actively to the team's development.

We imagine that you:

- Hold a relevant degree in Finance, Economics, Accounting or a related field.
- Have **2–5 years of experience** in finance, FP&A, or Business Analyst role (*recent graduates* with relevant student experience are also encouraged to apply)
- Are highly proficient in Excel and comfortable working with data and financial models.
- Have experience with automation and BI tools or an interest in learning.
- Communicate clearly and enjoy collaborating across functions and seniority levels.
- It is an advantage if you have experience in retail, consumer goods, or other data-rich business environments.

## What's in it for you?

Here at Matas Group, our purpose is *for beautiful lives* – being your true companion throughout all stages of life. We are guided by our 3 core values: **Results, Relations, &You**, and you'll find that you are welcomed as the person you are, supported on both your personal and professional journey. Together, we create the best place to grow.

## Your day-to-day benefits include:

- Flexible working hours with the possibility of working from home or from our satellite office in Copenhagen.
- A collaborative culture built on openness, feedback, and the willingness to challenge status quo.
- Opportunities for professional and personal development this role is designed as a stepping stone for future growth within Matas Group's finance organization.

## Do you want to learn more?

If you have questions or would like to know more about this position, please contact Magnus Roesbjerg Pedersen, FP&A Manager, at <a href="mailto:mrp@matas.dk">mrp@matas.dk</a>.

We review applications **on a rolling basis** and will fill the role once we meet the right candidate — so we encourage you to apply as soon as possible.

If this position sounds appealing, please submit your resume via the "Apply" button.

